



**INCOME and EXPENDITURE REPORT 2018**  
**Baa Atoll Conservation Fund**

Report Number: BACF/INEXP/01/2019

	<b>MVR</b>
<b>Running Capital BACF end 2017</b>	<b>8,919,662.29</b>
<b>Income</b>	
<b>Sale of Hanifaru Access Permits</b>	
Male' and Eydhafushi	1,165,664.00
<b>Br Partnership Fees</b>	
Resorts, Dive Schools, Liveaboards	723,470.00
<b>Tour Guide Exam Registration Fees</b>	
Male and Eydhafushi	16,270.00
<b>Photography and Videography Permit and other permits</b>	117,963.00
<b>Total Income</b>	<b>2,023,367.00</b>
<b>Expenditure</b>	
<b>BACF Management Costs</b>	
Salary and Allowances	487,694.64
<b>Transport</b>	
Internal /Sea	250,915.50
Internal /Air	201,943.29
Internal Land	2,120.00
Overseas	80,804.49
	<b>535,783.28</b>
<b>Office Management Costs</b>	
Office Operation	
Services for Office Operation	
Office Equipment	
Office Stationery	952.53
Meetings, Workshops and Seminars	11,239.64
Fuel	49,263.14
Miscellaneous Expenses	2,314.05
Printing Costs	26,595.40
Advertisements, Announcements	6,943.00
	<b>97,307.76</b>
<b>Training</b>	
Meetings, Workshops, Seminars	11,239.64
Training	8,075.63
	<b>19,315.27</b>
<b>Maintenance</b>	
Machinery and Equipments	2,900.00
BR Vessel	198,351.27
	<b>201,251.27</b>
<b>Procurement of Goods</b>	
Furniture and Fittings	1,144.80
Machinery and Equipments	23,730.00
IT Related Hardware	2,900.00
	<b>27,774.80</b>
<b>Programmes</b>	
Celebration of Special Occasions	1,749.00
Community Programs	9,540.00
	<b>11,289.00</b>
<b>Total Expenditure</b>	<b>1,179,164.75</b>
<b>Income Minus Expenditure</b>	<b>844,202.25</b>
<b>Running Capital BACF End 2018</b>	<b>9,763,864.54</b>

\* Information provided by Finance Unit of MEE/BR Office