



INCOME and EXPENDITURE REPORT 2017
Baa Atoll Conservation Fund

Report Number: BACF/INEXP/01/2018

MVR

Running Capital BACF end 2016	8,826,585.36
Income	
Sale of Hanifaru Access Permits	
Male' and Eydhafushi	536,266.00
Br Partnership Fees	
Resorts, Dive Schools, Liveaboards	675,360.00
Tour Guide Exam Registration Fees	
Male and Eydhafushi	15,050.00
Photography and Videography Permit and other permits	62,765.00
Total Income	1,289,441.00
Expenditure	
BACF Management Costs	
Salary and Allowances	489,733.50
Transport	
Internal /Sea	112,945.50
Internal /Air	66,741.80
Overseas	222,072.98
	401,760.28
Office Management Costs	
Office Operation	152,465.91
Services for Office Operation	55,465.91
Office Stationery	45,331.51
It Equipment	21,970.00
Fuel	93,980.00
Uniform	10,854.40
Others	2,372.99
Electricity	49,891.08
Rental Charges	1,750.00
Advertisemenets, Announcements	3,780.00
	437,861.80
Training	
Study Tours	5,828.79
Internal Training Programmes	2,298.08
	8,126.87
Maintenance	
Billboards	9,389.27
Machinery and Equipments	10,140.00
BR Vessel	24,023.45
	43,552.72
Programmes	
Grant Payment	56,440.05
Total Expenditure	1,196,363.37
Income Minus Expenditure	93,077.63
Running Capital BACF End 2017	8,919,662.29

* Information provided by Finance Unit of MEE/BR Office