



INCOME and EXPENDITURE SUMMARY REPORT 2013  
Baa Atoll Conservation Fund

Report Number: BACF/INEXP/01/2014

Running Capital BACF end 2012	5,195,059.00
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Income	MVR
Government Contribution	771,000.00
Sale of Hanifaru Access Permits	
Male' and Eydhafushi	137,330.00
BR Partnership Fees	
Resorts, Dives Schools and Liveabards	154,780.50
Tour Guide Exam Registration Fees	
Male' and Eydhafushi	4,320.00
Photography and Videography permits and other	6,280.00
<b>Total Income</b>	<b>1,073,710.50</b>

Expenditure	
BACF Management Costs	346,950.00
BR Management Costs	
Transport	
Sea and Air	6,345.00
Fuel Costs	29,518.80
Office Expenditure	
Office Stationery	1,425.70
Telephon	3,646.17
Vessel Maintenance	20,202.67
Furniture and Fittings	5,962.50
Spare parts/Tools	6,275.20
Office Maintenace	1,946.16
Veseel Comm equipment	17,979.72
<b>Total Expenditure</b>	<b>440,251.92</b>
<b>Income Minus Expenditure</b>	<b>633,458.58</b>

Running Capital BACF end 2015	5,828,517.58
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\* Information provided by Finance Unit/MEE

