



INCOME and EXPENDITURE SUMMARY REPORT 2021
Baa Atoll Conservation Fund

Report Number: BACF/INEXP/01/2022

	MVR
Running Capital BACF end 2020	8,364,595.52
Income	
Sale of Hanifaru Access Permits	
Male' and Eydhafushi	200,902.40
BR Partnership Fees	
Resorts, Dives Schools and Liveabards	15,420.00
Tour Guide Exam Registration Fees	
Male' and Eydhafushi	5,266.00
Photography and Videography permits	
Others	568.32
Total Income	222,156.72
 Expenditure	
BACF Management Costs	
Salary and Allowances	496,974.88
Transport	
Internal/Sea	9,100.00
Internal/Air	162,940.54
	172,040.54
 OFFICE Management Costs	
Office Operation	0.00
Services for Office Operation	0.00
Office Equipment	0.00
Office Stationery	200.00
Meeting, Workshops and Seminars	0.00
Fuel	119,674.50
Miscellaneous Expenses	1,925.00
Printting Costs	0.00
Advertisements and Announcements	0.00
Other Costs	270.00
	122,069.50
Maintenance	
BR Vessel	1,405.00
Machinery and Equipent	2,400.00
	3,805.00
Total Expenditure	794,889.92
Income Minus Expenditure	-572,733.20
Running Capital BACF end 2021	7,791,862.32

*Source: Finance Department, MECCT/BR Office